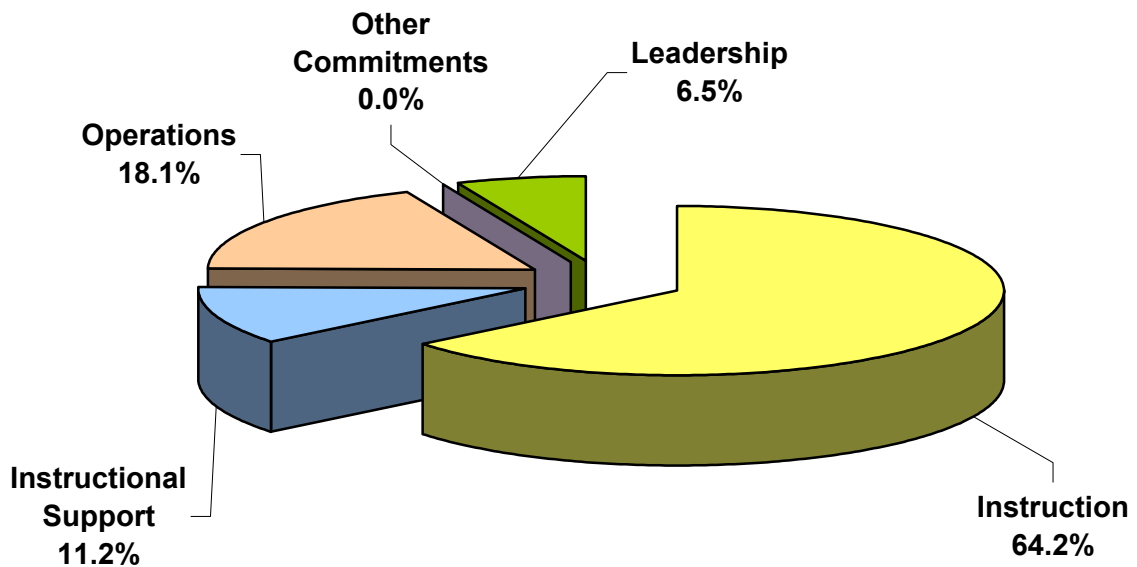
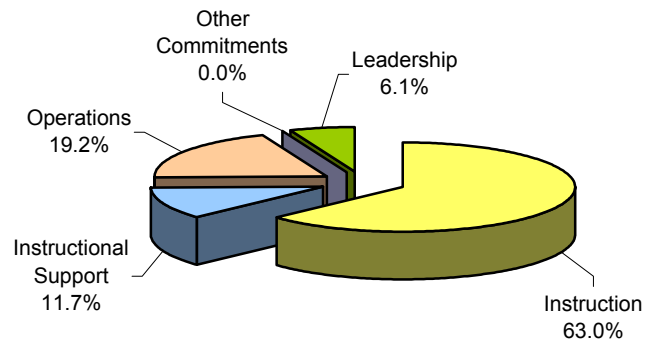


Scituate School Department

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Elementary School Enrollment (ADM): 766	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$4,229,232	\$5,521	64.2%
Instructional Support	\$736,992	\$962	11.2%
Operations	\$1,190,764	\$1,555	18.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$428,468	\$559	6.5%
Total Elementary School Expenditures	\$6,585,456	\$8,597	100.0%
Total District & %-Elementary-To-District	\$17,021,783	\$9,705	38.7%